MNER TOWNSHIP NOTICE OF BUDGET HEARING

Published in The Clarion on July 28, 2016

Reno County

Reno

Prior Year Actual 2015	0 2015	Current Year Estimate 2016	mate 2016	Propos	Proposed Budget 2017	
	Actual Tax	Cpandiburg	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Tax Rate*
Expenditures	Rate	Expenditutes	Mary	17.000	29 087	5,904
32,855	6.220	33,728	3,904	47,000	25,004	
77,865	12,461	84.119	12.777	93,240	62,947	12.777
					97 034	868
110,378 110,378 86,328	190001	14,879 102,968 90,953 4,868,744		XXXXXXXX		
2014		2015		2016 0		
pal 32,705 32,705 sed in mills		16,643 16,643				
Benykamp Clerk						

COUNTY CLERK Dema Patter

AFFIDAVIT OF PUBLICATION

Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers State of Kansas,

The Clarion

and of general paid circulation in Sedgwick and a weekly newspaper published in the city of Reno Andale, County of Sedgwick, State of Kansas, consecutive issues of said newspaper, the first mentioned, and that the notice of a true copy is to the first publication of the notice hereinafter been continuously and uninterruptedly pubtrade, religious or fraternal publication, and has matter in said county, that the Clarion is not a been admitted to the mails as second-class and publication being in the issue of _______, 20 10, the second publication being in the issue of ______, 20____; publication two (52) consecutive weeks immediately prior lished in said counties during the period of fiftyhere to the Counties, and which newspaper has attached, was published in last publication 20 5 the issue

form prepared by:

Subscribed to and sworn before me this

38 day of July NANCY MILLER
Notary Public - State of Kansas
My Appl. Expires 19 3175

My commission expires: December 31,2019 Notary Public Marion, Kansas

SUMNER TOWNSHIP NOTICE OF BUDGET HEARING

Published in The Clarion on July 28, 2016

The governing body of Sunner Township

Sunner Township

Reno County
will meet on August 23, 2016 at 7:50 p.m. at 11917 E. Parallel Road, Haven, KS 67543 (or the purpose of hearing and answering objections of inxpayers relating to the proposed use of all limits and the amount of ad valorem tax.

Detailed budget information is available at 11917 E. Parallel Road, Haven, KS 67543 and will be available at this bearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem. Tax establish the maximum limits

Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levited Assessed Valuation: Township Outstanding indebtedness, Jan 1 G.O. Bonds Other Total Fotal *Tax rates are expressed in mills Macon Bergkump Clerk	General Debt Service Library Road
110,726 342 110,378 86,328 4,620,993 2014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior Year Actual 2015 Current Year Estimate 2016 Proposed Bul Actual Actual Tax
	nal 2015 Actual Tox Rate* 6.220
117.847 114.879 102.968 90.953 4,868.744 2015 0 0 0 16,643 16,643	Current Year Estimate 2016 Actual Actual Tax Expenditures Rate* 33,728 5.99 84,119 12.7
18. 688	nate 2016 Actual Tax Rate* 5.904
140,240 24,000 116,240 2000 2000 2000 2006 0 0 0 1	Propo Budget Authority for Expenditures. 47,000
92,034	Proposed Budget 2017 Arround of 2016 Auround of 2016 Auround of 2016 Auround of 2016 Auround Carlon Tax 17,000 29,087 33,240 62,947
18.68	Est. Tax Rate* 5.904

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To the Clerk of Reno County, State of Kansas We, the undersigned, officers of Sumner Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

No	publication required?	Resolution required? Vote publication required?			Neighborhood Revitalization Rebate
5			~		Budget Summary
	92,034	140,240	XXXXX		Totals
			7		Special Machinery
12.162	62,947	93,240	7	68-518c	Road
				12-1220	Library
				10-113	Debt Service
5.87/	29,087	47,000	6	79-1962	General
				K.S.A.	Fund
			5	se	Statement of Indebt. & Lease/Purchase
			4		Schedule of Transfers
			သ	ehicles Tax	Alloc of MVT, RVT, and 16/20M Vehicles Tax
			2	2017	Computation to Determine Limit for 2017
Use Only	Ad Valorem I ax	for Expenditures	No.		Table of Contents:
County Clerk's	Amount of 2016	Budget Authority	Page		
	2017 Adopted Budget	2017			

	Special Road Election held First levy in		County Clerk	Attest:	Email:	McPherson, KS 67460	123 S. Main	Swindoll, Janzen, Hawk & Loyd, LLC	Address:	Jan Nolde, CPA, CFE, CGMA	D. Scot Loyd, CPA, CGFM, CFE, CGMA	Assisted by:		Township	Final Assessed Valuation:
Page	for Mills for			2016				C			GMA		Nov. 1, 2016 Valuation	4.932, 278	County Clerk's Use Only
Page No. 1	or years.				<	0 11	1 traces		Kuth K.	1 1	sign 1	07.			Ÿ
COUNTY CLERK	AUG 2 4 2016	FILED	Governing Body			00	track Noch	28/0 (/	When I lead the	1	hen IKOSTEE				

Sumner Township

Total tax levy amount in 2016

2017

Computation to Determine Limit for 2017

69 69 69

Amount of Levy

90,953

3:2:	Total tax levy amount in 2016 Debt service levy in 2016 Tax levy excluding debt service	\$ 90,95
	2016 Valuation Information for Valuation Adjustments	tion Adjustments
4.	4. New improvements for 2016:	+ 39,287
5	Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b)	+ (Tise Only if > 0)
5.	6. Valuation of property that changed in use during 2016:	+ 25,193
7.	Total valuation adjustment (sum of 4, 5c, 6)	64,480
<u></u>	Total estimated valuation July 1,2016 4,926,638	<u> </u>
9.	Total valuation less valuation adjustment (8 minus 7)	4,862,158
<u></u>	10. Factor for increase (7 divided by 9)	0.01326

16. 13. 12. 17. 15. 14. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' Amount of increase (10 times 3) or adoption of a resolution prior to adoption of the budget (14 plus 16) Consumer Price Index adjustment (3 times 15) Consumer Price Index for all urban consumers for calendar year 2015 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Debt service levy in this 2017 budget 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) + € 8 0.125% 92,159 92,159 1,206 0

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less

Sumner Township Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in			Allocation for Year 20	17	
for 2016	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,744	5,002	95	82	166	131
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,209	10,827	207	177	360	283
Koau	0	0	0	0	0	0
	0	0	0	0	0	0
	1 0	0	0	0	0	0
	0	0	0	0	0	0
	1 0	0	0	0	0	0
		0	0	0	0	0
Total	90,953	15,829	302	259	526	414

County Treas Motor Vehicle Estimate	15,829				
County Treas Recreational Vehicle Estimate	-	302			
County Treas 16/20M Vehicle Estimate		-	259_		
County Treas Commercial Vehicle Tax Estimate			=	526	
County Treas Watercraft Tax Estimate				y .	414
MVT Facto	or <u>0.17403</u>				
	RVT Factor	0.00332			
		16/20M Factor	0.00285		
			Comm Veh Factor	0.00578	
				Watercraft Factor	0.00455

Sumner Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
				24 000	60 1/10
Road	Special Machinery	342	14,8/9	24,000	24,000 00-1715
	Total	342	14,879	24,000	
	Adjustments*				
	Adjusted Totals	342	14,879	24,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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2017

Sumner Township Reno County

STATEMENT OF INDEBTEDNESS

Type	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	ınt Due 16	Amou 20	int Due 17
of Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other						L				
None						-				
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total		_	
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2016	2016	2017
Grader	12/15/10	60	3.55	77,612	1	1	(
Dump Truck	2/1/16	72	3.00	98,640	0	16,440	16,440
Dunip 114011							
				Total	1	16,441	16,440

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Sumner Township

De	Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous	Cash Forward (2017 column) Transfer to Spec. Mach.(No Levy)	Storage Contract Services/Machine Hire	Ambulance Service	Legal Publications	Insurance	Payroll Taxes	Expenditures: Officers Pay	Resources Available:	Does miscellaneous exceed 10% of 10tal Kec	Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous		Gross Earnings (Intangibles) Tax	Watercraft Lax	Commercial Vehicle Tax	16/20 M Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Unencumbered Cash Balance January 1	
Total Expenditu Total Expenditu Delinquent Comp Rate: Amount of 2	32,855 12,036 33,728	1,049		300	15,589	2 000	7,696	1,328	2,527	44,891	39,429			0	0	0	1111	99	1,086	32,749	3,462	Prior Year tual for 2015
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required nt Comp Rate: 0.0% Amount of 2016 Ad Valorem Tax	33,728 12,437 39,560	0		0	19,000	1.500	7,700	1,028	1,200	46,165	34,129			0	0	197	116	108	4.851	28,744	12,000	Current Year Estimate for 2016
47,000 1 29,087 0 29,087	47,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0		9	2	1,500		2,500	1,200	17,913	5,476	0		0	0	131	166	95	5,002	28,744 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	12,707	Proposed Budget Year for 2017



Sumner Township

2017

Sulline 10 wilsinb			
FUND PAGE FOR FUNDS WITH A TAX LEVY	Prior Year	Ситепt Year	Proposed Budget
Adopted bruger	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January I	35,763	29,564	18,439
Receipts:			
Ad Valorem Tax	53,938	62,209	62.209 xxxxxxxxxxxxxxxx
Delinquent Tax	2,328	0	0
Motor Vehicle Tax	10,439	9,718	10.
Recreational Vehicle Tax	198	216	20/
16/20M Vehicle Tax	222	231	177
Commercial Vehicle Tax	346	226	
Watercraft Tax	0	394	283
Special Highway/Gasoline Tax	3,943	0	0
Refunds & Reimbursements	252	0	c
VAN ATTAC			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			U
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,666	72,994	
Resources Available:	107,429	102,558	30,293
Evnenditures:			

Does misc, exceed 10% of Total Expenditures
Total Expenditures
Unencumbered Cash Balance Dec 31
2015/2016/2017 Budget Authority Amount: Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax 77,865 84,119
29,564 18,439 x:
96,245 99,215
Non-Appropriated Balance
Non-Appr Balance
Tax Required 93,240 0 62,947 93,240 62,947

Road Materials
Spraying / Chemicals
Repairs

10,671 10,304 1,945 21,946 20,000

2,300 14,000 1,000 15,000 15,000 1,500 2,500 16,440 500 1,000

16,440

14,000 1,000 15,000 15,000 1,500

Equipment / Lease Purchase Pmts Contract Services Supplies

Cash Forward (2017 column)
Transfer to Special Machinery
Does transfer exceed 25% of Resources Avail

342

14,879

24,000

93,240

Miscellaneous

Expenditures:
Officers Pay
Salaries & Wages
Payroll Taxes
Fuel & Oil

2,300

0 12,657

Unencumbered Transfers from Road Fund General Fund General Fund	Unencumbered Cash Balance, Ja Transfers from: Road Fund General Fund(No Levy) General Fund(Gen has Levy)
: : (No Levy) (Gen has Levy)	(ce, Ja

Special Machinery	
K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	29,004
Transfers from:	
Road Fund	342
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,346
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,346

NOTICE OF BUDGET HEARING

The governing body of Sumner Township

will meet on August 23, 2016 at 7:30 p.m. at 11917 E. Parallel Road, Haven, KS 67543 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 11917 E. Parallel Road, Haven, KS 67543 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Jason Bergkamp Clerk

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